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DEPARTMENT OF DEFENSE CONGRESSIONAL ACTION ON FY 1982
AUTHORIZATION REQUEST(U) ASSISTANT SECRETARY OF DEFENSE
(COMPTROLLER) WASHINGTON D C 07 JAN 82 FAD-728/82

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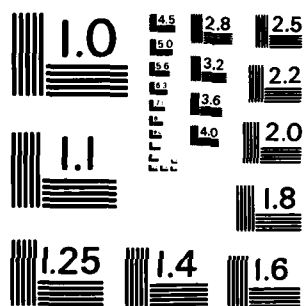
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DEPARTMENT OF DEFENSE
CONGRESSIONAL ACTION ON
FY 1982 AUTHORIZATION REQUEST

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FINAL

OASD (COMPTROLLER)

	DoD ACT	MIL CON ACT
HOUSE ARMED SERVICES COMMITTEE	■	■
HOUSE FLOOR ACTION	■	■
SENATE ARMED SERVICES COMMITTEE	■	■
SENATE FLOOR ACTION	■	■
CONFERENCE COMMITTEE ACTION	■	■
FINAL FLOOR ACTION	■	■

7 JANUARY 1982

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SECURITY CLASSIFICATION OF THIS PAGE (When Data Entered)

REPORT DOCUMENTATION PAGE		READ INSTRUCTIONS BEFORE COMPLETING FORM
1. REPORT NUMBER	2. GOVT ACCESSION NO.	3. RECIPIENT'S CATALOG NUMBER
4. TITLE (and Subtitle) DEPARTMENT OF DEFENSE CONGRESSIONAL ACTION ON FY 1982 AUTHORIZATION REQUEST		5. TYPE OF REPORT & PERIOD COVERED FINAL FY 1982
7. AUTHOR(s)	8. PERFORMING ORG. REPORT NUMBER FAD 726/82	
9. PERFORMING ORGANIZATION NAME AND ADDRESS Office of the Asst. Sec. of Defense (Comptroller) OASD(C) P/B P&FC, Rm 38872, Pentagon Washington, D. C. 20301		10. PROGRAM ELEMENT, PROJECT, TASK AREA & WORK UNIT NUMBERS
11. CONTROLLING OFFICE NAME AND ADDRESS Same as 9. above		12. REPORT DATE January 7, 1982
14. MONITORING AGENCY NAME & ADDRESS (if different from Controlling Office) Same as 9. above		13. NUMBER OF PAGES 39
		15. SECURITY CLASS. (of this report) UNCLASSIFIED
16. DISTRIBUTION STATEMENT (of this Report) Approved for public release; distribution unlimited.		15a. DECLASSIFICATION/DOWNGRADING SCHEDULE
17. DISTRIBUTION STATEMENT (of the abstract entered in Block 20, if different from Report) Same as 16. above		
18. SUPPLEMENTARY NOTES		
19. KEY WORDS (Continue on reverse side if necessary and identify by block number) Congressional Action Department of Defense Budget Authorization		
20. ABSTRACT (Continue on reverse side if necessary and identify by block number) The DoD Congressional Action Authorization report is a track by line item of the DoD Budget throughout the congressional action process to include House and Senate Armed Service Committee action and Conference (enacted authorization) action for FY 1982. The report includes Summaries by appropriation (such as Oper. & Maint., Army), appropriation title (such as Procurement) and Service component levels.		

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FY 1982
Congressional Action on Authorization Request
(Thousands of Dollars)

(1) SUMMARY BY COMPONENT	Amended Request 15 OCT 81	House Rpt. Floor Action Change from Request	Senate Rpt. Floor Action Change from Request	Conference Final Action Change from Request	Conference Final Action
	(4)	(5)	(6)	(13)	(14)
Department of the Army	29,478,090	-117,738	+82,740	+220,873	29,698,763
Department of the Navy	50,138,427	+240,340	-87,510	+811,348	50,747,773
Department of the Air Force	47,340,898	-514,282	-287,360	-398,661	46,942,037
Defense Agencies/OSD	4,961,600	-42,800	-31,600	-17,885	4,943,915
Defense-Wide	4,830,086	-8,656	+332,900	-48,313	4,781,773
Total - Department of Defense	136,746,901	-443,136	+49,150	+367,360	137,114,281

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FY 1982
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(1)	Amended Request 15 OCT 81 (4)	House Rpt. No. 97-71 Floor Action 16 JUL 81 Change from Request (5)	Senate Rpt. No. 97-56 Floor Action 14 MAY 81 Change from Request (9)	Conference No. 97-311 Final Action 16 NOV 81 Change from Request (13)	Conference No. 97-311 Final Action 16 NOV 81 PL 97-86 1 DEC 81 (14)
SUMMARY BY COMPONENT					
Department of the Army	28,596,744	-182,030	+45,200	+187,299	28,764,043
Department of the Navy	48,937,244	+183,160	-129,570	+535,496	49,472,740
Department of the Air Force	45,931,543	-404,900	+130,780	-383,012	45,548,531
Defense Agencies/OSD	4,635,500	+1,200	-16,600	+25,600	4,661,100
Defense-Wide	2,043,190	-19,603	+20,250	+57,847	2,101,037
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Total - DoD Appropriation Authorization Act	130,144,221	-422,173	+50,080	+423,230	130,567,451

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(1)	Amended Request 15 OCT 81	House Rpt. No. 97-44 Floor Action 4 JUN 81 Change from Request	Senate Rpt. No. 97-141 Floor Action 5 NOV 81 Change from Request	Conference No. 97-400 Final Action 15 DEC 81 Change from Request	Conference No. 97-400 Final Action 15 DEC 81 Change from Request
	(4)	(5)	(6)	(13)	(14)
SUMMARY BY COMPONENT					
Department of the Army	881,346	+84,292	+37,540	+33,374	914,720
Department of the Navy	1,199,183	+57,160	+82,060	+75,850	1,278,033
Department of the Air Force	1,409,155	-109,362	-368,160	-15,649	1,383,506
Defense Agencies/OSD	326,100	-44,000	-15,000	-43,285	282,815
Defense-Wide	2,766,896	+10,945	+312,850	-106,160	2,680,736
Total - Military Construction Authorization Act	6,602,680	-20,965	-910	-55,670	6,546,810

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	Amended Request 15 OCT 81	House Rpt. No. 97-71 Floor Action 16 JUL 81 Change from Request	Senate Rpt. No. 97-58 Floor Action 14 MAY 81 Change from Request	Conference No. 97-311 Final Action 16 NOV 81 Change from Request	Conference No. 97-311 Final Action 16 NOV 81 PL 97-86 1 DEC 81
(1)	(4)	(5)	(6)	(13)	(14)
OPERATION AND MAINTENANCE	62,161,262	+39,000	+295,180	+488	62,161,740
Oper. and Maint., Army	15,207,500	-58,200	+234,000	+88,500	15,296,000
002 SUPPLY & DEPOT MAINT	410,243	+49,000	+85,000	+49,000	459,243
003 REAL PROPERTY MAINT	1,135,918		+100,000	+100,000	1,235,918
004 CIVILIAN STRENGTH	4,772,000		-8,000		4,772,000
006 AUDIOVISUAL ACTIVITIES	105,088	+5,500			105,088
006 CONGRESSIONAL ACTION	(119,088)	(-6,500)	(-14,000)		(119,088)
006 15 JUNE AMEND. (OFFSET)	(-14,000)	(14,000)	(14,000)		(-14,000)
007 CLASSIFIED PROGRAM	141,943	-350		-2,300	139,643
008 ADDITIONAL FLYING HOURS	315,988	+5,000			315,988
009 AVIATION INSTS PILOT COURSES	116,674	+6,200			116,674
010 INDUSTRIAL PREPAREDNESS ACT	115,282	+13,000	+13,000	+13,000	128,282
011 COMBAT REPAIR PARTS		+8,000	+8,000	+8,000	8,000
012 CAMOUFLAGE SCREENS	38,200	-15,000			38,200
013 CONTRACTING OUT REDSTONE HOSP	9,700	-5,200		-5,200	4,500
014 FORCE MODERNIZATION	978,605	-40,000	-28,000	-60,000	916,605
015 TELEPHONE SWITCHBOARD EQUIP	60,000	-25,000			60,000
016 RDF IMPROVEMENTS	23,000	-10,000			23,000
017 VETERINARY POSITIONS CONVERSION	4,288	-350		-350	3,918
019 COMMERCIAL IND TYPE ACT		-48,000			
020 FMS CIVILIAN PAY			+17,000		
021 LINE HAUL TRANSPORTATION	83,548		+18,000		83,548
022 RDF WATER EQUIP TRANSPORT			+5,000		
023 SINGLE MANAGER CONV. AMMO	68,985		+5,000		68,985
024 COMBAT CREWMAN UNIFORMS	11,900		+8,000		11,900
025 OPERATIONAL TESTING	36,700		+11,000		36,700
026 UNDISTRIBUTED REDUCTIONS			-2,000		
027 KOREAN WON REEVALUATION				-5,000	-5,000
028 FORCE STRUCTURE CHANGES	11,700				11,700
029 PURCHASE INFLATION	-41,000				-41,000
032 FUEL COST REESTIMATE				-8,700	-8,700
033 UNDISTRIBUTED INCREASE				+50	50
All other programs	6,812,778				6,812,778

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	Amended Request 15 OCT 81	House Rpt. No. 97-71 Floor Action 16 JUL 81 Change from Request	Senate Rpt. No. 97-58 Floor Action 14 MAY 81 Change from Request	Conference No. 97-311 Final Action 16 NOV 81 Change from Request	Conference No. 97-311 Final Action 16 NOV 81 PL 97-66 1 DEC 81
(1)	(4)	(5)	(9)	(13)	(14)
Oper. and Maint., Navy	19,611,170	+15,200	-12,000	-59,400	19,551,770
002 ORISKANY AIR WING		-8,000	-8,000		
003 CIVILIAN STRENGTH			-4,800		
004 AUDIOVISUAL ACTIVITIES	23,897	+6,500	+800		23,897
004 CONGRESSIONAL ACTION	(36,897)	(-6,500)	(-12,200)		(36,897)
004 15 JUNE AMEND. (OFFSET)	(-13,000)	(13,000)	(13,000)		(-13,000)
005 INSTALLATION OF A/C NGDS	227,597	+56,400		+41,400	268,997
006 NSC WORKLOAD	383,297	+12,000		+12,000	395,297
007 REAL PROPERTY MAINT & REPAIR	703,300	+10,000		+50,000	753,300
008 INDUSTRIAL PREPAREDNESS	4,849	+2,000		+2,000	6,849
009 INDICIA MAIL	9,000	-3,000		-3,000	6,000
010 CITA CONVERSIONS	10,000	-4,000		-4,000	6,000
011 TRIDENT SYS OPS SUPPORT	221,800	-10,000		-20,000	201,800
012 CONTRACTING OUT MEMPHIS HOSP	11,322	-2,100		-2,100	9,222
013 CONTRACT ENG TECH SUPPORT	88,034	-5,000		-5,000	83,034
014 SHIP ALTERATIONS	897,100	-40,000			857,100
016 CLASSIFIED PROGRAMS	101,560	+400		+1,200	102,760
018 T-AKX	60,000			-60,000	
018 VICTORY SHIP REACTIVATION					
020 CONSULTANTS, STUDIES & ANALYSES	433,900				433,900
021 REDUCE FLEET STEAMING	2,361,500			+53,500	2,415,000
022 REDUCE PRI MISSION READ.-2%	1,043,500			+27,800	1,071,300
023 DECOMMISSION THREE SHIPS	-10,000				-10,000
025 PURCHASE INFLATION	-53,000				-53,000
028 LOGISTIC & ENGINEERING SPT	-30,000			+3,000	-27,000
031 FUEL COST REESTIMATE				-156,200	-156,200
All other programs	13,123,514				13,123,514
Oper. and Maint., Marine Corps	1,176,940	+9,800	+24,700	+32,700	1,209,640
002 MAINTENANCE BACKLOG BASE OPS	191,781		+12,700	+12,700	204,481
003 MEDICAL/DENTAL SUPPLIES	11,000	+3,900	+3,900	+3,900	14,900
004 REPAIR-AS-NECESSARY		+8,100	+8,100	+8,100	8,100
005 DESERT CAMOUFLAGE UNIFORMS		+8,000		+8,000	8,000
006 CAMOUFLAGE SCREENING	17,698	-2,000			17,698
007 NEAR-TERM PREPOSITIONING	1,848	-8,000			1,848
008 LVT TRANSPORTATION	938	-100			938

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	Amended Request 15 OCT 81	House Rpt. No. 97-71 Floor Action 18 JUL 81 Change from Request	Senate Rpt. No. 97-58 Floor Action 14 MAY 81 Change from Request	Conference No. 97-311 Final Action 16 NOV 81 Change from/ Request	Conference No. 97-311 Final Action 16 NOV 81 PL 97-86 1 DEC 81
	(4)	(5)	(9)	(13)	(14)
(1)					
009 CONSULTANTS, STUDIES & ANALYSES	8,800				8,800
010 MC ADMIN, OPERATIONS & TRAINING	98,800				98,800
011 PURCHASE INFLATION	-3,000				-3,000
All other programs	849,275				849,275
Oper. and Maint., Air Force	18,696,076	-800	+25,080	-158,412	18,537,864
002 CIVILIAN END STRENGTH	2,838,900		+19,200		2,838,900
003 STRATEGIC CMD. CNTRL COMM	7,800		+5,880	+5,880	13,680
004 AUDIOVISUAL ACTIVITIES	87,500	+8,500		-1,000	96,500
004 CONGRESSIONAL ACTION	(75,800)	(-9,500)			(75,800)
004 15 JUNE AMEND. (OFFSET)	(-18,000)	(18,000)	(18,000)		(-18,000)
005 INDUSTRIAL PREPAREDNESS	3,100	+5,300		+5,300	8,400
006 CHEMICAL WARFARE DEFENSE	5,100	+4,500		+4,500	9,600
007 REAL PROPERTY MAINT	453,000	+47,000		+47,000	500,000
008 FLYING HOURS PROGRAM	3,572,000	+19,200		+17,100	3,599,100
009 CRITICAL PHYSICIAN CONTRACTING	3,100	+8,000		+8,000	11,100
010 AIRCRAFT MODIFICATIONS (707'S)		+15,500		+15,500	15,500
011 JCS EXERCISES	299,700	-94,000			299,700
012 CONTRACTING OUT HCSP CHANUTE AFB		-4,900			
013 HARM DEPOT SUPPORT	800	-800		-800	
014 COMBAT RESCUE	5,000	-5,000		-5,000	
015 SAC FORCE MODIFICATIONS	3,900	-3,900		-3,900	
016 VETERINARY POSITION CONVERSIONS	200	-200		-200	
017 UH-60 PROCUREMENT					
018 B-52D RETIREMENT	735,200				735,200
019 PURCHASE INFLATION	-45,000				-45,000
020 CURRENCY REVALUATION	-13,000			-2,080	-15,080
022 RAPID SUPPORT	-4,888			+4,888	
023 FUEL COST REESTIMATE				-253,800	-253,800
All other programs	8,773,864				8,773,864
Oper. and Maint., Defense Agencies	4,635,500	+1,200	-16,600	+25,600	4,661,100
002 CIVILIAN END STRENGTH			-16,600		
003 COMPONENT MGT RESPONSIBILITIES			-3,000		
004 CLASSIFIED PROGRAM	1,172,288	+300	+2,300	+3,200	1,175,488
005 CHAMPUS	936,664	+8,500		+17,000	965,664
006 DLA BILLING	1,292,444	-8,000		-21,000	1,271,444

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	Amended Request 15 OCT 81	House Rpt. No. 97-71 Floor Action 16 JUL 81 Change from Request	Senate Rpt. No. 97-58 Floor Action 14 MAY 81 Change from Request	Conference No. 97-311 Final Action 16 NOV 81 Change from Request	Conference No. 97-311 Final Action 16 NOV 81 PL 97-86 1 DEC 81
	(4)	(5)	(9)	(13)	(14)
(1)					
007 AUDIOVISUAL ACTIVITIES	39,264	+400	+900		39,264
007 CONGRESSIONAL ACTION	(40,164)	(-500)			(40,164)
007 15 JUNE AMEND. (OFFSET)	(-900)	(900)	(900)		(-900)
009 FOOD SERVICE				+8,000	8,000
010 ENHANCED EDUCATION PROGRAM	5,900			+8,000	13,900
011 SALARY LANE				+1,400	1,400
012 TEACHER PAY INCREASES	8,000			+9,000	15,000
013 PURCHASE INFLATION	-12,000				-12,000
All other programs	1,192,940				1,192,940
Oper. and Maint., Army Reserve	614,900	+11,500	+7,000	+11,500	626,400
002 CLOTHING & ORG EQUIP	39,794	+8,000	+7,000	+8,000	47,794
003 REAL PROPERTY MAINT & REPAIR	84,179	+3,500		+3,500	87,679
004 PURCHASE INFLATION	-2,000				-2,000
All other programs	492,927				492,927
Oper. and Maint., Navy Reserve	576,640				576,640
002 CONSULTANTS, STUDIES & ANALYSES	10,700				10,700
003 DECOMMISSION SIX SHIPS	51,900				51,900
004 PURCHASE INFLATION	-2,000				-2,000
All other programs	516,040				516,040
Oper. and Maint., Marine Corps Reserve	40,299				40,299
All other programs	40,299				40,299
Oper. and Maint., Air Force Reserve	678,008				678,008
002 PURCHASE INFLATION	-3,000				-3,000
All other programs	681,008				681,008
Oper. and Maint., Army Nat'l Guard	1,041,200	+80,000	+33,000	+80,000	1,101,200
002 CLOTHING & ORG EQUIP		+80,000	+33,000	+80,000	50,000
003 REAL PROPERTY MAINT & REPAIR		+10,000		+10,000	10,000
004 PURCHASE INFLATION	-3,000				-3,000
All other programs	1,044,200				1,044,200

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(1)	Amended Request 15 OCT 81 (4)	House Rpt. No. 97-71 Floor Action 18 JUL 81 Change from Request (5)	Senate Rpt. No. 97-58 Floor Action 14 MAY 81 Change from Request (8)	Conference No. 97-311 Final Action 16 NOV 81 Change from Request (13)	Conference No. 97-311 Final Action 16 NOV 81 PL 97-88 1 DEC 81 (14)
Oper. and Maint., Air Nat'l Guard	1,682,488				1,682,488
002 PURCHASE INFLATION	-4,000				-4,000
All other programs	1,686,488				1,686,488
Rifle Practice, Army	444				444
All other programs	444				444
Claims, Defense	195,500				195,500
All other programs	195,500				195,500
Court of Military Appeals, Defense	2,607				2,607
All other programs	2,607				2,607

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P-1 Line Nr.	(1)	Amended Request 15 OCT 81 (4)	House Rpt. No. 97-71 Floor Action 16 JUL 81 Change from Request (5)	Senate Rpt. No. 97-58 Floor Action 14 MAY 81 Change from Request (9)	Conference No. 97-311 Final Action 16 NOV 81 Change from Request (13)	Conference No. 97-311 Final Action 16 NOV 81 PL 97-86 1 DEC 81 (14)
Procurement:		47,860,488	+720,100	-34,000	+340,100	48,000,598
Aircraft:		24,985,688	+904,800	+337,400	+700	24,986,398
Army		1,697,300	+82,900	+39,300	+12,900	1,910,200
001 C-120			+20,900		+10,500	10,500
QUANTITY			[+12]		[+6]	[6]
002 AH-1S ATTACK HELICOPTER			+87,200	+64,400	+55,000	55,000
QUANTITY			[+16]	[+20]		
003 AH-64 ATTACK HELICOPTER		365,000			+73,400	438,400
QUANTITY		[14]				[14]
005 UH-60A (BLACK HAWK)		484,800	-33,000	-25,100		484,800
QUANTITY		[98]	[-6]			[96]
006 UH-60A ADV PROC		188,600			-126,000	60,600
QUANTITY		[12]				[12]
012 AH-1S MODS		65,900	+36,000			65,900
QUANTITY		[12]				[12]
013 HELICOPT- CARGO, CH-47 (CHINOOK)		273,100	-6,600			273,100
QUANTITY		[12]				[12]
021 SPARES AND REPAIR PARTS		220,700	-1,600			220,700
QUANTITY		[12]				[12]
021 UH-60A		(60,600)	(-4,400)			(60,600)
QUANTITY		[12]				[12]
021 AH-1S		(10,800)	(2,800)			(10,800)
QUANTITY		[12]				[12]
029 INFLATION ADJUSTMENT		-2,000				-2,000
All other programs		303,400				303,400
Navy		9,244,500	+550,100	-20,600	+58,000	9,302,500
007 AV-8B ADV PROC		48,000			-12,000	37,000
QUANTITY		[12]				[12]
008 F-14A ADV PROC		159,100	+42,900		+21,500	180,600
QUANTITY		[12]				[12]
010 F-16 (FIGHTER) HORNET		1,890,100	+431,700	-152,000		1,890,100
QUANTITY		[12]	[+21]	[-5]		[12]
011 F-16 ADV PROC		236,400	+14,700	+4,900		236,400
QUANTITY		[12]				[12]
016 P-3C (PATROL) ORION		380,200		+46,000		380,200
QUANTITY		[12]		[+2]		[12]
017 P-3C ADV PROC		64,300			-30,000	54,300
QUANTITY		[12]				[12]
020 SH-2F (ASW HELO) SEASPRITE		173,600	-48,700			173,600

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	(1)	(4)	(5)	(9)	(13)	(14)
Nr.	QUANTITY	[18]	[-8]			[18]
025	T-34C	53,200	-12,200			53,200
	QUANTITY	[80]	[-15]			[80]
049	P-3 SERIES MODS	104,800	+30,200	+30,300		104,800
066	SPARES AND REPAIR PARTS	1,629,400	+64,400		+78,500	1,607,900
026	C-9 TRANSPORT AIRCRAFT		+27,100	+50,000		
	QUANTITY		[+8]	[+12]		
071	CONSULTANTS, STUDIES AND ANALYSES	-8,000				-8,000
072	INFLATION ADJUSTMENT	-11,000				-11,000
	All other programs	4,600,700				4,600,700
	Air Force	13,843,898	+271,800	+318,900	-70,200	13,773,898
001	LRCA (B1-B)	1,674,000			-100,000	1,574,000
003	A-7K (CORSAIR II)		+143,000	+151,600		
	QUANTITY		[+12]	[+12]		
004	A-10A/B	249,700	-33,000		-20,000	229,700
	QUANTITY	[80]				[80]
005	A-10A/B ADV PROC	20,000	+63,100		-20,000	100,400
006	F-15A/B/C/D	1,091,800	-385,100		-111,600	980,200
	QUANTITY	[42]	[-12]			[42]
009	F-15A/B/C/D ADV PROC	100,400	-31,100			100,400
010	F-16A/B	1,331,800	+282,900		-80,800	1,270,800
	QUANTITY	[120]	[+40]			[120]
011	F-16A/B ADV PROC	548,800	+46,400			548,800
012	KC-10A (ATCA)				+220,200	220,200
	QUANTITY	[8]				[8]
013	MC-130H				+27,000	27,000
016	C-130H AIRCRAFT		+163,400	+163,400	+109,500	109,500
	QUANTITY		[+12]	[+12]		
057	WIDE BODIED CARGO AIRLIFT		+150,000		+50,000	50,000
017	COMPANION TRAINER B52			-2,900		
018	UH-60A	33,000	-31,500			33,000
	QUANTITY	[12]	[-6]			[12]
022	B-52 MODS	438,400		-12,100		438,400
024	F-106 MODS	35,900		-15,800	-15,800	20,300
036	C-135 MODS	354,000				354,000
049	SPARES AND REPAIR PARTS	4,002,500	-68,200	+21,000	-112,700	3,889,800
049	ALQ-131 SPARES	(-20,000)				(-20,000)

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		(4)	(5)	(6)	(13)	(14)
Nr.	(1)					
049	KC-10 SPARES	(-63,000)				(-63,000)
049	UH-60A	(-1,300)				(-1,300)
049	B-52D	(-49,000)				(-49,000)
049	LRCA	(-126,000)	(-179,200)			(-128,000)
049	A-7K		(12,200)	(12,200)		
049	F-15		(-7,000)			
049	F-16		(80,000)			
049	C-130H		(8,800)	(8,800)		
058	SUPPORT EQUIP & FAC GEN REDUCTION		-8,100		-49,700	-49,700
055	SURVIVABLE ENDURING COMMUNICATIONS			+3,500	+3,500	3,500
056	AFSATCOM TERMINAL			+10,000	+10,000	10,000
059	INFLATION ADJUSTMENT	-17,000				-17,000
	All other programs	3,980,498				3,980,498
Missiles		9,204,870	-166,900	-299,900	-81,100	9,123,770
Army		2,210,200	-86,700	-373,400	-83,300	2,146,800
003	U.S. ROLAND		-116,700		+80,000	50,000
	QUANTITY		[-285]		[+785]	[785]
004	PATRIOT (SAM-D)	720,800	-25,000	-334,700	-50,800	670,000
	QUANTITY	[424]		[-234]		[424]
005	STINGER	223,900	-20,000		-20,000	203,900
	QUANTITY	[2,544]				[2,544]
006	LASER HELLFIRE SYSTEM	129,400			-15,000	113,400
	QUANTITY	[1,075]				[1,075]
025	LIGHT WEIGHT AIR DEFENSE		+75,000			
014	DRAGON MODIFICATIONS	17,500			-17,500	
026	MODIFICATION OF MISSILES		-10,000		-10,000	-10,000
021	SPARES AND REPAIR PARTS	181,800		-38,700		181,800
021	ROLAND	(-52,300)				(-52,300)
021	PATRIOT					
027	INFLATION ADJUSTMENT	-3,000				-3,000
	All other programs	940,800				940,800
Navy		2,567,000	-5,200			2,567,000
014	AGM-84A HARPPOON	232,700	-70,200			232,700

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	(1)	(4)	(5)	(8)	(13)	(14)
Nr.	QUANTITY	[340]	[340]	[-100]		[340]
033	FLEET SATELLITE COMMUNICATIONS	68,000		+65,000		65,000
057	INFLATION ADJUSTMENT	-3,000				-3,000
	All other programs	2,272,300				2,272,300
	Marine Corps	223,024				223,024
	All other programs	223,024				223,024
	Air Force	4,204,646	-65,000	+73,500	-17,600	4,186,646
001	LGM-30F/G MINUTEMAN II/III	34,326	+44,600	+57,700	+22,900	132,966
013	RAPIER	110,086			-4,400	56,516
015	CLASS IV MODS	60,916			+35,000	35,000
017	LGM-30F/G MINUTEMAN II/III MODS		-45,000	+9,000	-22,500	-22,500
045	MODS-PY AUTH TO 62	194,566			+9,000	203,566
020	SPARES AND REPAIR PARTS	73,596	-73,600		-73,596	
022	GLOBAL POSITIONING	15,616	+9,000		+9,000	24,616
034	INDUSTRIAL FACILITIES			+6,800	+6,800	6,800
041	EMERGENCY ROCKET COMM SYSTEM	-5,000				-5,000
044	INFLATION ADJUSTMENT				-4	-4
046	UNDISTRIBUTED REDUCTION	3,720,536				3,720,536
	All other programs					
	Naval Vessels:	6,475,300		-171,500	+320,600	6,795,900
	Navy	6,475,300		-171,500	+320,600	6,795,900
001	TRIDENT (NUCLEAR)		-1,060,800	-985,800		
	QUANTITY		[-1]	[-1]		
002	TRIDENT ADVANCE PROCUREMENT	330,700	+100,000	+35,000		330,700
006	CV (REACTIVATION) ADV. PROC.					
007	CV REACTIVATION			-364,000		
	QUANTITY			[-1]		
009	SSN-688 CLASS SUBMARINE (NUCLEAR)	953,100	+618,100			953,100
	QUANTITY		[2]	[+1]		[2]
010	SSN-688 ADV PROC	213,800			+184,000	397,900
011	NEW JERSEY REACT	237,000		+79,000		237,000

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	(1)	(4)	(5)	(9)	(13)	(14)
	QUANTITY	(12)				(11)
017	CG-47 AEGIS CRUISER ADV PROC	20,700	+100,000			20,700
018	LSD-41		+354,000	+301,000	+301,000	301,000
	QUANTITY		(+1)	(+1)		
019	LSD-41 ADV PROC	34,000	+73,300	+73,300	-34,000	
020	FFG GUIDED MISSILE FRIGATE	747,900		+700,000	+224,000	971,900
	QUANTITY	(3)		(+3)		(3)
022	MARITIME PREPOSITIONING SHIP (T-AKX)					
	QUANTITY					
024	MARITIME PREPO SHIP (T-AKX) RO/RO (CONV)				+197,000	197,000
	QUANTITY	(2)				(2)
028	TALS (ACQ)	54,000			-54,000	
	QUANTITY	(1)				(1)
030	FAST LOGISTICS SHIP (T-AKX) (CONV)	668,400	-203,300		-440,000	228,400
	QUANTITY	(8)			(-4)	(4)
031	T-AH (CONV)			-10,000		
039	ESCALATION ON PRIOR YEAR PROGRAMS	224,000	-11,300			224,000
040	LHA ASSAULT SHIP ADV PROC		+130,000		+45,000	45,000
041	CONSULTANTS, STUDIES AND ANALYSES	-7,000				-7,000
042	INFLATION ADJUSTMENT	-12,000				-12,000
	All other programs	5,010,800				5,010,800
050	NET EFFECT ON BUDGET AUTHORITY				-102,400	-102,400
050	TRANSFERS FROM PY PROGRAMS				(-102,400)	(-102,400)
Tracked Combat Vehicles:		3,482,900	-17,661	+50,139	+50,039	3,532,839
Army		3,201,300	-17,600	+50,000	+49,900	3,251,200
003	FIGHTING VEHICLE SYSTEM	809,800	-9,600	+50,000	-9,600	800,000
	QUANTITY	(800)				(800)
006	FIELD ARTILLERY AMMUNITION SUPPORT VEHICL	4,000			-4,000	
007	RECOVERY VEH'CLE. MED. FT. M88A1	148,000			-24,300	123,700
	QUANTITY	(180)				(180)
010	TANK, COMBAT, FT. 105MM GUN, M1	1,348,000	-20,000		+76,000	1,424,000
	QUANTITY	(720)				(720)
020	SPARES AND REPAIR PARTS	278,400	+12,000		+12,000	288,400
022	PRODUCTION BASE SUPPORT (TCV-WTCV)	84,300				84,300
041	INFLATION ADJUSTMENT	-5,000				-5,000

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	(4)	(5)	(6)	(13)	(14)
Nr. (1)					
All other programs	525,600				525,600
Marine Corps	281,600	+139	+139	+139	281,739
180 UNDISTRIBUTED ADJUSTMENT		+139	+139	+139	139
All other programs	281,600				281,600
Torpedos:	516,600				516,600
Navy	516,600				516,600
All other programs	516,600				516,600
Other Weapons:	995,130	-139	+49,661	+49,661	1,044,991
Army	655,400		+50,000	+50,000	705,400
050 NATIONAL GUARD EQUIPMENT			+50,000	+50,000	50,000
All other programs	655,400				655,400
Navy	200,200				200,200
All other programs	200,200				200,200
Marine Corps	136,483	-139	-139	-139	136,344
181 UNDISTRIBUTED ADJUSTMENT		-139	-139	-139	-139
All other programs	136,483				136,483
Air Force	3,047				3,047
All other programs	3,047				3,047

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Nr	(1)	(4)	(5)	(9)	(13)	(14)
	RESEARCH, DEVELOPMENT, TEST & EVALUATION	20,319,388	-1,181,273	-211,120	+82,642	20,402,030
	RD&E, Army	3,768,500	-163,730	+5,300	-22,201	3,748,299
	Technology base	596,062	+17,883	-6,000	+26,392	622,464
002	DEFENSE RESEARCH SCIENCES	61102 181,811		-6,000	+4,189	188,000
003	MATERIALS	62105 10,482			+700	11,182
004	ATMOSPHERIC INVESTIGATIONS	62111 5,547			+1,200	6,747
005	FUZE/NUCLEAR WPNS EFFECTS/FLUIDICS	62120 5,240			+600	5,840
007	AIRCRAFT AVIONICS TECHNOLOGY	62202 6,107			+400	6,507
008	AERONAUTICAL TECHNOLOGY	62209 18,086			+800	18,886
010	MISSILE TECHNOLOGY	62303 30,134			+500	30,634
012	TANK AND AUTOMOTIVE TECHNOLOGY	62601 14,685			+1,100	15,785
014	SMALL CAL AND FIRE CNTRL TECHNOLOGY	62617 6,516	+5,000		+2,984	11,500
016	CMST SURV TARGET ACQ/ID	62703 2,217			+400	2,617
022	MAPPING - GEODESY	62707 5,756			+300	6,056
023	NIGHT VISION INVESTIGATIONS	62709 13,190			+300	13,490
025	HUMAN FACTORS ENGR IN SYS DEV	62716 6,566			+100	6,666
026	HUMAN PERFORMANCE EFFECT/SIMULATION	62717 3,380			+200	3,580
028	ENVIRONMENTAL QUALITY TECH	62720 8,481	-1,181		-881	7,500
029	MANPOWER/PERSONNEL/TRAINING	62722 5,937			+200	6,137
034	NON-SYSTEM TRAINING DEVICES	62727 2,865			+500	3,365
035	COLD REGIONS ENGINEERING TECHNOLOGY	62730 5,451			+200	5,651
036	MILITARY FACILITIES ENGINEERING TECHNOLOGY	62731 3,402			+100	3,502
037	RPV SUPPORTING TECHNOLOGY	62732	-2,636			
038	MOBILITY EQUIPMENT TECHNOLOGY	62733 10,188			+1,200	11,388
039	MED DEFENSE AGAINST CHEM AGENTS	62734 23,252			+2,600	25,852
040	TACTICAL ADP TECH	62746 8,053				8,053
050	ENERGY TECH APPL FOR MILITARY FACIL	62781 1,478			+100	1,578
250	TERMINALLY GUIDED MISSILE		+17,000		+2,000	2,000
	All other programs	233,432			+6,700	240,132
	Advanced technology development	218,120	-18,665	-3,800	+5,862	223,962
052	FUELS AND LUBRICANTS	63104 1,308			+1,000	2,308

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Nr.	(1)	Applicable	(4)	(5)	(6)	(14)
055	AIRCRAFT AVIONICS EQUIPMENT	63207	2,320		+2,600	5,120
059	SYNTHETIC FLIGHT SIMULATORS	63216	7,773		-1,773	6,000
061	NOE AVIATION AND NAVIGATION EQUIPMENT	63221	5,092	-3,844	-3,800	2,348
074	REMOPLY PILOTED VEHICLES/DRONES	63725	4,514		-2,744	4,514
083	ADV DEV OF AUTOMATIC TEST EQ/SYS	63746	5,355		+8,000	14,355
087	DEMILITARIZATION CONCEPTS	63782	11,921	-11,921	-2,421	9,500
	All other programs		179,837			179,837
	Strategic programs		480,558		+31,700	484,058
089	BALLISTIC MSL DEF SYS TECH	63308	353,685		-17,000	336,685
249	ELECTRIC POWER MODERNIZATION		126,883	+500	+500	500
	All other programs		1,680,700	-144,846	-18,600	1,525,733
	Tactical programs				-33,987	
094	ADVANCED ROCKET CONTROL SYSTEM	63316		-18,000		
095	CORPS SUPPORT WEAPON SYSTEM	63320	10,762		+1,000	11,762
098	JOINT SERVICE SMALL ARMS PROGRAM (JSSAP)	63607	3,529	+8,000	+1,871	5,500
100	INF MANPORTABLE ANTI-ARMOR WPN SYS	63612		-23,106		
104	COMBAT SUPPORT MUNITIONS	63627	3,157		+3,000	6,157
108	FIELD ARTILLERY CANNON SYSTEMS	63629	2,037	+8,500		2,037
108	ADVANCED MULTI-PURPOSE ARMORED SYSTEM	63635	20,805		-17,800	8,000
117	TACTICAL AUTOMATION	63723	22,008		-3,000	21,008
121	DIV AIR DEFENSE COMD/CNTRL	63740	10,134	-13,134		9,200
126	AIR MOBILITY SUPPORT EQUIPMENT	64204	2,310		-934	3,010
139	STINGER	64306	16,171	-9,171	+700	16,171
142	ROLAND	64309		-4,000		
149	JOINT TACTICAL FUSION PROGRAM	64321	38,547	-8,000	-8,500	33,047
159	FIGHTING VEHICLE SYS	64616	103,871		+3,080	106,721
178	ACFT SURV/EW SELF-PROTECTION SYS	64711	14,446		+1,700	16,146
181	TACTICAL ELECTRICAL POWER SOURCES	64714	1,544		+600	2,144
183	GENERAL COMBAT SUPPORT	64717	8,018		+4,000	12,018
190	REMOPLY PILOTED VEHICLES	64730	35,384		+38,864	75,348
195	STANDOFF TARGET ACQUISITION SYSTEM	64746	69,778	-64,778	-69,778	
210	SATCOM GROUND ENVIRONMENT	33142	36,438		+5,200	41,638
211	EUCOM CS SYSTEMS	33145	4,028	-13,659	+41	4,069
252	BATTLEFIELD DATA SYSTEMS		1,258,939	-7,200	+5,000	8,000
	All other programs		68,298	-21,002	-21,002	1,248,733
	Intelligence and communications					47,897

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	Applicable	(4)	(5)	(9)	(13)	(14)
215	NAVSTAR GLOBAL POS SYS (USER EQ)	64778	21,002	-21,002		
	All other programs		47,297			47,297
	Defensewide mission support		749,781		-1,000	781,781
229	NON-SYSTEM TNG DEVICES ENGR	64715	11,363		+1,500	12,863
233	KWAJALEIN MISSILE RANGE	65301	140,985		-1,000	140,985
235	MATERIAL SYSTEMS ANALYSIS	65706	12,458		+2,000	14,458
238	SUPPORT OF OPERATIONAL TESTING	65712	42,691		+1,000	43,691
240	PROGRAM-WIDE ACTIVITIES	65801	67,815		+1,000	68,815
243	DARCOM MAJOR RANGE/TEST FACIL	65804	292,108		+5,544	297,653
245	DDO HIGH ENERGY LASER SYSTEMS TEST FAC	65806	40,349		+1,000	41,349
	All other programs		141,981			141,981
222	SATCOM (I&C)			+4,000		
251	PURCHASE INFLATION		-5,000		+5,000	
	All other programs					
ROT&E, Navy		5,885,488	-386,840	+50,030	+183,586	6,069,084
Technology base		793,422	-23,174	+2,000	-2,191	791,231
003	AIRCRAFT TECHNOLOGY	62241	30,188	-5,188		25,000
005	STRIKE WARFARE WEAPONRY TECHNOLOGY	62332	21,263	-11,263		10,000
018	MATERIALS TECHNOLOGY	62761	32,428	+2,000	+2,000	34,428
024	DIRECTED ENERGY TECHNOLOGY	62768	6,893	-8,893	+1,007	0,000
	All other programs		702,520			702,520
Advanced technology development		187,308	+1,757	+14,460	+6,457	173,765
030	ADVANCED AIRCRAFT SUBSYSTEMS	63217	5,201	-5,201	-701	4,500
037	ELECTRIC DRIVE	63573	550	-550	-550	0,000
047	ADV ELEX COMPONENTS	63712	1,992	-1,992	-1,992	0,000
342	MC HIGH HORSEPOWER ENGINE			+9,500	+9,460	9,700
	All other programs		159,565			159,565
Strategic programs		540,611	-124,416	+3,500	+3,500	419,695
062	TRIDENT II MISSILE SYS	63371	239,542	-94,542		145,000
070	EXTREMELY LOW FREQUENCY COMM	11401	34,674	-29,674		5,000
071	GRYPHON	11402	22,280		+3,500	25,780
	All other programs		243,635			243,635

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Nr.	Applicable	(4)	(5)	(6)	(13)	(14)
Tactical programs (1)		3,786,073	-157,939	+87,670	-76,113	3,711,960
077 UNDER-GRAD JET FLT TNG SYS	63206	12,409	-12,409		-7,409	5,000
079 TACAIR IR C/H	63212	4,831	-4,831			4,831
085 ABN ANTI-SUB WARFARE SYS	63254	2,895		+3,000	+3,000	5,895
086 V/STOL ACFT DEV	63257	14,980	-14,980		-14,980	
093 AIR TO GROUND WEAPONS	63313	8,684	-7,684	-18,700	-84	8,600
095 WEAPONIZING (PROTO)	63358			+2,044	+1,000	1,000
097 MEDIUM RANGE A-A SURF MSL	63369	19,011	-38,111	+18,900	-11	19,000
105 ANTI-SHIP TORPEDO DEFENSE (H)	63506		+3,000		+500	500
108 SHIPBOARD DAMAGE CONTROL	63514	18,739	+6,000			18,739
110 RADAR SURVEILLANCE EQ	63516	2,097	-2,097		-2,097	
122 SHIP SYSTEM ENG STANDARD	63532	1,999	+10,001	+8,000	+8,001	10,000
125 RETRACT SILVER	63537	63,528				63,528
126 RETRACT AMBER	63539	12,960	+35,000		+5,000	17,960
127 DIESEL ELEC SUB	63540			+5,000	+2,500	2,500
130 SUB TACTICAL WARFARE SYS	63562	79,640			-30,000	49,640
131 SHIP DEVELOPMENT	63564	20,642	-20,642	+12,387	-9,642	11,000
132 AMPHIB ASSAULT CRAFT	63566	7,340	+3,500			7,340
135 ATTACK SUBMARINE DEV	63568	9,968	-9,468	-13,771	-4,271	5,697
138 SPECIAL TEST SYSTEMS	63575	45,000	-20,000		-45,000	
143 MAJOR SURFACE COMBATANTS	63588	101,000	-121,000	-20,000		101,000
144 MINE DEVELOPMENT	63601	21,484	+5,800		+1,516	23,000
146 LANDING VEHICLE ASSAULT	63611	52,333				52,333
158 AVIONICS DEVELOPMENT/VAST	64203	15,044	-7,044		-2,044	13,000
166 MEDIUM LIFT HELICOPTER	64262	5,229	-4,229			5,229
167 NAVY AIR COMBAT FIGHTER	64263	224,812	-21,849	+51,500	-34,612	190,000
191 ACFT ENGINE COMPONENT IMPROVE PROG	64264	84,455	-14,455			84,455
192 AREA AIR DEFENSE	64303	34,446		+10,600	+10,600	45,046
197 SURFACE LAUNCHED WEAPONRY SYS TECH	64352	57,386	+13,000		+3,000	60,386
224 SUB TACTICAL WARFARE SYS	64562	127,067			-20,000	107,067
226 SHIP DEVELOPMENT	64567	91,697	-11,665	-22,800	-21,697	70,000
233 CHEMICAL WARFARE WEAPONS	64604	3,731			+3,769	7,500
234 FIRE CONTROL SYS ELECTRO OPTICS	64607	7,203	+10,697		+16,797	24,000
240 PROTO CARRIER OPER TEST/EVAL SITE	64701	4,997	-4,997		-4,997	
263 AVIATION SPT - ATTACK AIR WINGS	24181	10,963		-2,000		10,963
277 F-14A	25667	11,976	+10,000		+8,024	17,000
286 AMRAAM OUE	26006	2,396	-2,396		-2,396	
289 SATELLITE COMMUNICATIONS	33109	36,686		+24,500		36,686

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	Applicable	(4)	(5)	(6)	(13)	(14)
345	SPECIAL WARFARE CRAFT		+2,000		+2,000	2,000
346	SURFACE EFFECTS SHIP		+46,000		+5,000	5,000
347	MAJOR CALIBER LIGHTWEIGHT GUN		+22,000			
348	GAS TURBINE FUEL EFF IMP		+7,000		+7,000	7,000
351	TILT FAN				+10,000	10,000
353	NEW CARRIER DESIGN				+10,000	10,000
354	LEXINGTON/ORINSKANY DESIGN STUDY				+8,800	8,800
355	LHDX				+18,000	18,000
356	AV-8B+			+10,000	+5,000	5,000
	All other programs	2,570,088	-14,000			2,570,088
	Intelligence and communications	195,317	-51,203		-10,803	184,514
292	NAVIGATION SATELLITE	63401	16,841	-16,841	-16,841	
296	NAVSTAR GLOBAL POS SYS (USER EQ)	64778	34,362	-34,362	-362	34,000
	All other programs	144,114			+6,400	150,514
	Defensewide mission support	662,357	+3,135	-4,000	+1,145	663,503
311	AERIAL TARGET SYS DEV	64256	61,989		-5,000	-1,989
314	STUDIES AND ANALYSIS SUPPORT (NAVY)	65152	7,893	+2,000		7,893
326	RDTE INSTRUMENTATION/MATERIAL SPT	65662	41,578	+4,000	+4,000	45,578
336	ACFT PROPULSION EVAL GENERAL	25662	2,865	-2,865		-865
343	MEDICAL SUP FOR AMPHIB ASSUALT			+1,000		
	All other programs	548,031				548,031
349	CLASSIFIED PROG UNDIST INCREASE			+8,400		
350	PURCHASE INFLATION	-7,000			+7,000	
400	UNDISTRIBUTED	-284,600	-35,000	-42,000	+284,600	
	All other programs					
	RD&E, Air Force	8,623,400	-611,100	-286,700	-136,600	8,688,600
	Technology base	637,700		+28,000		637,700
002	DEFENSE RESEARCH SCIENCES	61102	139,800		-2,000	139,800
228	SPACE LASER			+30,000		
	All other programs	498,200				498,200
	Advanced technology development	371,100	+6,900		-7,100	364,000
030	HYPERVELOCITY MISSILE	63363	8,100	+6,900	+2,900	11,000
031	VERY HIGH SPEED INTEGRATED CIRCUITS	63452	60,700		-10,000	40,700

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Nr.	(1)	(4)	(5)	(6)	(13)	(14)
	All other programs	312,300				312,300
	Strategic programs	3,487,000	-52,200	+14,800	-28,000	3,439,000
045	ADV BALLISTIC RE-ENTRY SYS	83311 48,000	+51,000		+78,000	125,000
046	COUNTER SUAWACS TECHNOLOGY PROG	83316 9,000	-10,400		-9,000	
047	ADVANCED TECHNOLOGY CRUISE MISSILE	83318 30,100	-30,100			30,100
049	ADVANCED WARNING SYSTEMS	83425 12,400		-2,400	-2,400	10,000
050	SPACE SURVEILLANCE TECHNOLOGY	83426 28,800		-8,000	-8,000	22,800
058	LONG RANGE COMBAT AIRCRAFT	84226 471,000			-169,000	302,000
059	M-X	84312 1,813,200			-38,000	1,875,200
063	COMPANION TRAINER AIRCRAFT DEV	84756	-18,100	-10,000		
064	B-52 SQUADRONS	11113 124,500	-50,100	-18,600	-28,500	96,000
068	MINUTEMAN SQUADRONS	11213 14,200	+5,600		-24,300	38,800
069	POST ATTACK COMD/CNTRL SYS	11312 9,400			+2,000	11,400
079	SLBM RADAR WARNING SYSTEMS	12432		+3,800	+3,800	3,800
083	MINIMUM ESSENTIAL EMER COMM NETWORK	33131 45,600		+8,600	+8,600	51,200
085	AIR FORCE SAT COMM SYS	33801 50,100		+37,000	+32,000	82,100
226	EMP HARDENING - CRITICAL FACILITIES			+200	+200	200
227	PACCS EMP HARDENING			+2,000		
253	CLASSIFIED PROGRAM				+80,000	80,000
	All other programs	708,700				708,700
	Tactical programs	1,682,787	-359,300	-259,200	-134,300	1,728,467
089	ADVANCED TACTICAL FIGHTER	83230 10,100	-10,100		-10,100	
092	COMBAT AIRCRAFT PROTOTYPE	83242				
105	TACTICAL IDENTIFICATION SYSTEM	83742 8,800	-22,100		+8,300	14,800
108	PAVE MOVER	83747 5,200	+1,000		+800	5,700
114	EF-111A	84220 14,200	-9,200		-8,000	9,200
117	C-X PROGRAM	84231 189,700	-225,700	-244,700	-189,700	
118	NIGHT PRECISION ATTACK	84248 59,600	-27,400		+28,000	87,600
119	ACFT ENGINE COMPONENT IMPROVE PROG	84268 122,500		-4,200	+2,800	125,000
121	TACTICAL FUSION CENTERS	84321 6,300	-3,000		+1,800	9,800
123	C/B DEFENSE EQUIPMENT	84601 8,600	+8,000		+4,000	12,600
125	LOW ALTITUDE AFLD ATTACK SYS	84604	-80,000			
126	WIDE-AREA ANTI-ARMOR MUNITION	84607 20,600			+1,000	21,600
127	CLOSE AIR SUPPORT WEAPONS SYSTEM	84608 14,600		+17,000	+10,400	26,000
129	LOW LEVEL LASER GUIDED BOMB	84612 8,300	+2,000		+1,700	10,000
130	ADV CONVENTIONAL STAND-OFF MSL	84614 49,100	+30,000			49,100
131	AIR-LAUNCHED ASSAULT BREAKER	84616 36,100			-12,000	24,100

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Nr.	(1)	Applicable	(4)	(5)	(9)	(14)
136	RECONNAISSANCE EQUIPMENT	64710	11,400	-1,600		11,400
142	PROTECTIVE SYSTEMS	64738	108,900	-15,000		108,900
157	F-15 SQUADRONS	27130	57,100		-27,300	29,800
159	F-16 SQUADRONS	27133	42,200	-24,200	+15,300	57,500
173	SIMULATOR VALIDATION (SIMVAL)	35887	1,400	-1,400	-1,400	15,000
251	AIRLIFT ENHANCEMENT				+15,000	5,000
252	FUTURE FIGHTER MISSION ANALYSIS				+5,000	1,105,967
	All other programs	1,105,967	-800			1,105,967
	Intelligence and communications	1,203,133	-207,800	-11,500	+19,800	1,222,933
178	NAVSTAR GPS USER EQUIPMENT	64778	188,100	-188,100	-100	188,000
255	SURVIVAL ENDURING COMM					
	All other programs	1,037,033	-41,700	-11,500	+19,900	1,056,933
	All other programs	(46,700)	(5,000)	(35,200)		
	All other programs	(46,700)	(-46,700)	(-46,700)		(46,700)
	Defensewide mission support	1,293,700	+1,300	-35,800	+1,000	1,294,700
196	DEVELOPMENT PLANNING	63101	2,200	-3,200	-1,000	7,000
198	DOD COMMON PROC LANGUAGE(ADA)ADV DEV	63226	7,000		-2,000	46,800
199	SPACE TEST PROGRAM	63402	42,800			12,300
202	ADV AERIAL TARGETS DEV	64211	12,300	+4,500		16,900
204	FLIGHT SIMULATOR DEVELOPMENT	64227	11,300		-9,600	253,000
211	ACQUISITION AND COMMAND SUPPORT	65606	259,400		-11,000	365,500
212	TEST AND EVALUATION SPT	65607	365,500		-6,400	22,900
215	HQT HQ (RESEARCH/DEV)	65696	22,900		-2,000	1,800
221	UTAH TESTING + TRAINING RANGE	78019	1,800		-10,000	568,500
	All other programs	568,500				
250	UNDISTRIBUTED REDUCTION				-23,000	
256	PURCHASE INFLATION					
	All other programs	-12,000			+12,000	
RD&E, Defense Agencies		1,789,000	-19,603	+20,250	+57,647	1,848,647
Technology base		1,791,000	-19,603	+17,150	+55,647	1,848,647
004 STRATEGIC TECHNOLOGY		987,594	+20,500	+18,000	+36,900	1,024,594
		62301	148,831	+800	+12,000	+31,600
						177,431

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	Applicable	(4)	(5)	(9)	(13)	(14)
006 TACTICAL TECHNOLOGY	62702	81,695	+20,000			81,695
006 PARTICLE BEAM TECHNOLOGY	62707	29,000			+7,000	36,000
011 EXPERIMENTAL EVAL MAJ INNOVATIVE TECH	62711	273,340		-8,000	-1,700	271,640
012 MATERIALS PROCESSING TECH	62712	13,500		-3,000		13,500
015 DEFENSE NUCLEAR AGENCY	62715	266,078		-3,000		266,078
039 SPACE LASER				+20,000		
All other programs		156,250				156,250
Strategic programs		79,884			+37,500	117,384
020 WWMCCS SYSTEM ENGINEER	32018	45,052			+37,500	82,552
All other programs		34,832				34,832
Intelligence and communications		669,037	-32,000	+150	-10,450	656,587
023 MAP/CHART/GEODESY INV/PROTOTYPE DEV	63701	19,810	+1,000		+1,000	20,810
027 LONG-HAUL COMMUNICATIONS (DCS)	33126	19,550		+150	+150	19,700
042 CLASSIFIED INTELLIGENCE PROGRAM					+2,400	2,400
All other programs		629,677	-33,000		-14,000	615,677
Defensewide mission support		54,365	-8,103	-1,000	-8,103	46,262
031 TECHNICAL SUPPORT TO USDR/E	65104	14,539	-8,103			14,539
033 GENERAL SUPPORT FOR ISA	65107	4,114		-1,000		4,114
043 OSD & OSD UNDIST REDUCTION					-8,103	-8,103
All other programs		35,732		+3,100		35,732
040 CLASSIFIED PROG UNDIST INCREASE					+2,000	
041 PURCHASE INFLATION		-2,000				
All other programs						
Dir. of Test & Eval., Defense		53,000				53,000
Director of Test & Eval.		53,000				53,000
Defensewide mission support		53,000				53,000
All other programs		53,000				53,000
SPECIAL FOREIGN CURRENCY		3,083				3,083

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		(4)	(5)	(6)	(13)	(14)
Mr. (1)	Applicable					
Special Foreign Currency Program		3,083				3,083
Research (object class 25.0)		3,083				3,083
All other programs		3,083				3,083

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Personnel End Strengths

(1)	Amended Request 15 OCT 81 (4)	House Rpt. No. 97-71 Floor Action 16 JUL 81 Change from Request (5)	Senate Rpt. No. 97-58 Floor Action 14 MAY 81 Change from Request (9)	Conference No. 97-311 Final Action 16 NOV 81 Change from Request (13)	Conference No. 97-311 Final Action 16 NOV 81 PL 97-85 1 DEC 81 (14)
Active Forces:	789,300	+68	-500		789,300
Army	554,700	+200	-400	-100	554,600
Navy	192,100				192,100
Marine Corps	580,000	+32	-4,400		580,000
Air Force					
Total - Active Forces	2,107,900	+300	-5,300	-100	2,107,000
Reserve Forces:	235,200				235,300
Army Reserve	87,600	+2,400			87,600
Navy Reserve	37,600				37,600
Marine Corps Reserve	62,800				62,800
Air Force Reserve	392,000				392,000
Army National Guard	98,600				98,600
Total - Reserve Forces	914,700	+2,400			914,700
Fulltime Reserve Support:	6,285				6,285
Army Reserve	208				208
Navy Reserve	447				447
Marine Corps Reserve	701				701
Air Force Reserve	11,349				11,349
Army National Guard	3,312				3,312
Total - Fulltime Reserve	22,392				22,392

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	Amended Request 15 OCT 81	House Rpt. No. 97-71 Floor Action 16 JUL 81 Change from Request	Senate Rpt. No. 97-58 Floor Action 14 MAY 81 Change from Request	Conference No. 97-311 Final Action 16 NOV 81 Change from Request	Conference No. 97-311 Final Action 16 NOV 81 PL 97-86 1 DEC 81
(1)	(4)	(5)	(9)	(13)	(14)
Army	381,300		-500	-381,300	
Navy	313,000		-400	-313,000	
Air Force	246,000		+1,600	-246,000	
Defense Agencies	82,800		-1,400	-82,800	
Defense Agencies					
UNDISTRIBUTED		+7,000		+1,024,500	1,024,500
Total - Civilian Personnel	1,023,100	+7,000	-700	+1,400	1,024,500
Military Training Student Loads:					
Army	75,728				75,728
Navy	65,133				65,133
Marine Corps	18,311				18,311
Air Force	46,389				46,389
Army Reserve	10,830		-989		10,830
Naval Reserve	1,041				1,041
Marine Corps Reserve	2,835				2,835
Air Force Reserve	1,405				1,405
Army National Guard	14,537		+989		14,537
Air National Guard	2,157		+647	+220	2,377
Total - Military Training Student Loads	238,366		+647	+220	238,586

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			House Rpt. No. 97-44 Floor Action 4 JUN 81 Change from Request	Senate Rpt. No. 97-141 Floor Action 5 NOV 81 Change from Request	Conference No. 97-400 Final Action 15 DEC 81 Change from Request	Conference No. 97-400 Final Action 15 DEC 81 PL 97-99 23 DEC 81	
		Amended Request 15 OCT 81	(4)	(5)	(9)	(13)	(14)
MILITARY CONSTRUCTION			4,235,784	-31,910	+52,440	-24,710	4,211,074
Military Construction, Army			909,446	+28,990	-560	-4,726	904,720
015	FORT MCCLELLAN AL	85796	1,180	+3,800 (3,800)		+3,800 (3,800)	4,980 (3,800)
015	RECEPTION STATION ADDITION		1,960	+19,850 (19,850)		+19,850 (19,850)	21,810 (19,850)
060	FORT BENNING GA	85796		-620 (-620)			
060	TRAINEE BARRACKS			-620 (-620)			
070	FORT GORDON GA	85796		-6,700 (-6,700)			1,030
070	INSULATED DROP CEILING		1,030	-6,700 (-6,700)			
105	FORT LEAVENWORTH KS	85796		+18,600 (18,600)		+18,600 (18,600)	28,040 (18,600)
105	RENOVATE ADMINISTRATIVE BUILDING		9,440	+18,600 (18,600)		+18,600 (18,600)	28,040 (18,600)
175	FT DIX NJ	85796				+3,700 (3,700)	3,700 (3,700)
175	BARRACKS MODERNIZATION					+13,180 (13,180)	29,140 (13,180)
230	FORT BLISS TX	85796				-3,550 (-3,550)	
230	TRAINING FACILITY ROLAND		15,980			-3,550 (-3,550)	
235	FORT HOOD TX					-640 (-640)	
235	AIRCRAFT HANGER W/SHOPS		3,550	-3,550 (-3,550)		-3,550 (-3,550)	
245	FT DOUGLAS UT	22696	(3,550)	-3,550 (-3,550)		-3,550 (-3,550)	
245	BUILDING MODIFICATIONS		640	-640 (-640)		-640 (-640)	
255	CAMERON STATION VA	22696	(640)	-1,750 (-1,750)		-1,750 (-1,750)	820
255	WINDOW TREATMENT AND INSULATION		2,570	-1,750 (-1,750)		-1,750 (-1,750)	
275	FORT MYER VA	22696	(1,750)			-432 (-432)	-212 (121)
275	INSULATION AND WINDOW TREATMENT		220				
281	FORT STORY		(220)				
281	OSHA DEFICIENCIES		3,650		-3,650 (-3,650)	-3,650 (-3,650)	
305	AUGSBURG GY	22313	(3,650)			-183 (-183)	867 (867)
305	GYMNASIUMS		830			-1,715 (-1,715)	7,035 (1,568)
310	BAD KREUZUACH GY	22396	(830)			-382 (-382)	(5,467)
310	TEMPERATURE CONTROLS, HEAT RECOVERY		8,780			-1,333 (-1,333)	807 (807)
315	BAMBERG GY	22396	(1,950)				
315	BARRACKS MODERNIZATION		(6,800)				
315	FACILITIES MODERNIZATION PHASE 1		630		+620 (620)	-123 (-123)	
320	BAUMHOLDER GY	22396	(630)				
320	AUTOMATE COAL FIRED PLANT					-216 (-216)	884 (884)
320	BARRACKS W/DINING FACILITY		1,100				
325	BERNBACH GY	22313	(1,100)				
325	AMMUNITION IGLOOS						

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			Amended Request 15 OCT 81	House Rpt. No. 97-44 Floor Action 4 JUN 81 Change from Request	Senate Rpt. No. 97-141 Floor Action 5 NOV 81 Change from Request	Conference No. 97-400 Final Action 15 DEC 81 Change from Request	Conference No. 97-400 Final Action 15 DEC 81 PL 97-99 23 DEC 81
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
330	BINDLACH	GY	8,000			-1,568	6,432
330	FACILITIES MODERNIZATION		(8,000)			(-1,568)	(6,432)
335	BREMERHAVEN	GY	2,450			-480	1,970
335	TACTICAL EQUIPMENT SHOP		(2,450)			(-480)	(1,970)
340	BUEDINGEN	GY	7,300			-1,431	5,869
340	TANK MAINTENANCE SHOP		(7,300)			(-1,431)	(5,869)
345	BUTZBACH	GY	5,800			-1,137	4,663
345	MISSILE MAINTENANCE FACILITY		(5,800)			(-1,137)	(4,663)
350	DARMSTADT	GY	2,750		+6,500	+5,194	7,944
350	GYMNASIUM		(1,700)		(-1,700)	(-1,700)	
350	TEMPERATURE CONTROLS AND HEAT RECOV		(1,050)			(-206)	(844)
350	MAINTENANCE FACILITIES				(8,200)	(7,100)	(7,100)
355	ERLANGEN	GY	7,450			-1,460	5,990
355	BARRACKS WITH DINING		(4,900)			(-960)	(3,940)
355	TACTICAL EQUIPMENT SHOP		(2,550)			(-500)	(2,050)
360	FEUCHT	GY	930			-182	748
360	HELICOPTER SUPPORT FACILITIES		(930)			(-182)	(748)
365	FINTHEN	GY	7,000			-1,372	5,628
365	AIRCRAFT MAINTENANCE HANGAR		(2,950)			(-578)	(2,372)
365	BARRACKS		(2,600)			(-510)	(2,090)
365	TACTICAL EQUIPMENT SHOP		(1,450)			(-284)	(1,166)
370	FRANKFURT	GY	45,550			-8,928	36,622
370	ALTERATIONS HOSPITAL		(33,000)			(-6,468)	(26,532)
370	BARRACKS		(1,550)			(-304)	(1,246)
370	BARRACKS WITHOUT MESS		(7,100)			(-1,392)	(5,708)
370	TACTICAL EQUIPMENT SHOP		(9,900)			(-764)	(3,136)
372	FUERTH	GY			+11,600	+10,300	10,300
372	MISSILE MAINTENANCE FACILITY				(5,500)	(5,500)	(5,500)
372	BARRACKS				(6,100)	(4,800)	(4,800)
375	FULDA	GY	7,010			-1,374	5,636
375	FACILITIES MODERNIZATION PROGRAM		(6,800)			(-1,274)	(5,226)
375	TEMPERATURE CONTROLS - HEAT CONTROL		(510)			(-100)	(410)
381	IGLOO STORAGE		(1,700)			(-333)	(1,367)
385	GIEBELSTADT	GY	13,500			-2,648	10,854
385	BARRACK		(2,900)			(-568)	(2,332)
385	BARRACKS		(10,600)			(-2,078)	(8,522)
390	GIESSEN	GY	27,270			-5,345	21,925
390	ARTUNITION IGLOOS		(870)			(-171)	(899)
390	BARRACKS		(2,750)			(-539)	(2,211)

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	(1)	(4)	(5)	(8)	(13)	(14)
390 BARRACKS WITH DINING FACILITY	22381	(17,500)			(-3,430)	(14,070)
390 MAINTENANCE HANGAR	22396	(2,750)			(-539)	(2,211)
390 TACTICAL EQUIPMENT SHOP	22311	(1,150)			(-225)	(925)
390 TACTICAL EQUIPMENT SHOP	22381	(2,250)			(-441)	(1,809)
395 GOEPFINGEN	GY	3,800		-3,800	-3,800	
395 PHYSICAL FITNESS CENTER	22311	(3,800)		(-3,800)	(-3,800)	
401 GRAFENWOER, GY		20,800			-4,077	16,723
401 RANGE UPGRADE		(5,800)			(-1,137)	(4,663)
401 TANK CREW RANGE		(15,000)			(-2,940)	(12,060)
405 HANAU	GY	40,120		-2,150	-7,864	32,256
405 AMMUNITION STORAGE IGLOOS	22381	(870)			(-171)	(699)
405 BARRACKS WITH DINING FACILITY	22381	(17,000)			(-3,332)	(13,668)
405 BASIC LOAD SITE	22313	(2,600)			(-510)	(2,090)
405 BATTALION HEADQUARTERS	22381			(-2,150)		
405 FLIGHT SIMULATOR BUILDING	22393	(9,950)			(-1,950)	(8,000)
405 TACTICAL EQUIPMENT SHOP	22396	(4,900)			(-960)	(3,940)
405 TACTICAL EQUIPMENT SHOP	22381	(1,800)			(-314)	(1,486)
405 UTILITIES	22396	(3,200)			(-627)	(2,573)
410 HEIDELBERG	GY	3,500		-3,500	-3,500	
410 GYMNASIUMS	22313	(3,500)		(-3,500)	(-3,500)	
425 KARLSRUHE	GY	5,000			-980	4,020
425 FACILITIES MODERNIZATION	22396	(5,000)			(-980)	(4,020)
430 KITZINGEN	GY	3,780		+13,140	+11,271	15,051
430 GYMNASIUM	22396	(980)		(-980)	(-980)	
430 STINGER TARGET SIMULATOR	22393	(2,800)			(-549)	(2,251)
430 BARRACKS				(3,800)	(3,800)	(3,800)
430 MAINTENANCE FACILITIES				(10,220)	(9,200)	(9,200)
435 KRIEGSFELD	GY	1,200			-235	965
435 AMMUNITION IGLOOS	22313	(1,200)			(-235)	(965)
440 MAINZ	GY	1,600		+5,920	+4,788	6,388
440 CONTROLS AND CONSOLIDATE HEATING PLANTS	22396	(1,600)			(-314)	(1,286)
440 MISSILE MAINTENANCE FACILITY				(5,920)	(5,100)	(5,100)
445 MIESAU	GY	7,050			-1,382	5,668
445 SURVEILLANCE AND MAINTENANCE SHOP	72009	(7,050)			(-1,382)	(5,668)
450 NUERNBERG	GY	2,050			-402	1,648
450 OPERATIONAL INTEL BUILDING	22316	(2,050)			(-402)	(1,648)
455 SCHWEINFURT	GY	4,250		-4,250	-4,250	
455 GYMNASIUMS	22313	(4,250)		(-4,250)	(-4,250)	
457 SCHWAB. SCHNEEMUND				+4,800	+4,800	4,800

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	(1)		(4)	(5)	(8)	(13)	(14)
467	MAINTENANCE SHOP						
475	VILSECK	GY	27,400		(4,800)	(4,800)	(4,800)
475	AMMUNITION SURVEILLANCE SHOP		22396	(1,200)	-26,200	-26,435	865
475	COMMUNITY FACILITIES		22313	(8,200)		(-235)	(865)
475	MAINTENANCE FACILITIES		22313	(8,800)		(-8,200)	
475	UTILITIES SUPPORT		22313	(9,200)		(-8,800)	
480	WERTHEIM	GY		800	(-9,200)	(-9,200)	
480	AMMUNITION IGLOOS		22313	(800)		-88	801
490	WIESBADEN AIR BASE	GY		8,270		(-88)	(801)
490	CONSOLIDATE HEATING PLANTS		22396	(8,400)		-1,228	8,041
490	TEMPERATURE CONTROLS		22396	(870)		(-1,056)	(4,342)
495	WILDFLECKEN	GY		4,350		(-171)	(899)
495	CHAPEL/RELIGIOUS BUILDINGS		22396	(2,550)	-1,800	-2,300	2,050
495	COMMUNITY FACILITY		22396	(1,800)		(-500)	(2,050)
500	WUERZBURG	GY		13,000	(-1,800)	(-1,600)	
500	BARRACKS		22316	(8,000)		-2,548	10,452
500	BATTALION HEADQUARTERS		22316	(2,100)		(-1,176)	(4,524)
500	TACTICAL EQUIPMENT SHOP		22316	(4,800)		(-412)	(1,656)
555	ASCHAFFENBERG, GERMANY	ZV		5,800		(-980)	(3,840)
555	TACTICAL EQUIPMENT SHOP		22396	(8,500)		-1,098	4,502
605	MANNHEIM, GERMANY	ZV		8,400		(-1,098)	(4,502)
605	HEAVY EQUIPMENT MAINTENANCE SHOP		22396	(8,400)		-1,648	6,754
	All other programs		484,156			(-1,648)	(6,754)
	Military Construction, Navy		1,175,283	+42,080	+80,980	+84,780	1,240,033
075	NAS ALAMEDA	CA		7,780	-2,780	-7,780	280
075	FAMILY SERVICES CENTER		24696	(280)		(-280)	(280)
075	PIER IMPROVEMENTS		24696	(7,500)	(-7,500)	(-7,500)	
075	HEATING VENTING/AC				(4,750)		
115	NSC OAKLAND	CA		2,580		-1,700	2,580
115	LAND ACQUISITION		72896	(1,700)		(-1,700)	(1,700)
125	NSY VALLEJO MARE IS	CA		2,800	+25,100	+25,100	27,700
125	PIPE & BOILER SHOP				(25,100)	(25,100)	(25,100)
150	PWC SAN FRANCISCO	CA		2,100	-2,100	-2,100	
150	SANITARY SEW COLL AND TREAT		72096	(2,100)	(-2,100)	(-2,100)	
190	NAS FLTRA PENSACOLA	FL		5,100	+8,000	+8,000	14,100
190	VEHICULAR BRIDGE				(8,000)	(8,000)	(8,000)
205	NTC ORLANDO	FL		9,330	-2,450	-3,030	6,300

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	(1)	(4)	(5)	(9)	(13)	(14)
205	ACADEMIC INST BLDG	65796	(2,450)	(-2,450)	(-2,450)	
205	FAMILY SERVICES CENTFR	65796	(560)	(-560)		(560)
245	NS PEARL HARBOR		10,520		-360	10,520
245	FAMILY SERVICES CENTER	24796	(360)	(-360)	(-360)	(360)
275	NTC GREAT LAKES		12,040		-240	12,040
275	FAMILY SERVICES CENTER	65796	(240)	(-240)		(240)
285	NAS BRUNSWICK		16,190	-2,900	-2,900	13,290
285	AIRCRAFT MAINT FACS	24696	(1,450)	(-1,450)	(-1,450)	
285	ORDNANCE HANDLING PAD	24696	(1,450)	(-1,450)	(-1,450)	
342	NAS MERIDAN			+2,600	+2,600	2,600
342	GROUND SUPORT EQUIP SHOP			(2,600)	(2,600)	(2,600)
345	NAS FALLON		8,300	+26,200	+10,000	16,300
345	MAINT HANGAR	24696	(6,300)	(3,700)		(6,300)
345	AIRCRAFT PARKING APRON			(10,000)	(10,000)	(10,000)
345	ORDNANCE HANDLING PAD			(14,500)		
360	MCAS CHERRY POINT		3,660	+1,150		3,660
360	MAINT & OPS FAC			(1,150)		
370	MCB CAMP LEJUNE		22,150	+6,500	+4,100	26,250
370	PARACHUTE/SURVIVAL EQUIP SHOP			(4,100)	(4,100)	(4,100)
370	ENG BTH VEHICLE MAINT SHOP			(2,400)		
380	NSY PHILADELPHIA		3,030	+14,000	+14,000	17,030
380	ELTN/COMM MAINT SHOP			(14,000)	(14,000)	(14,000)
405	MCRD PARRIS ISLAND		4,100		+9,300	13,400
405	RECRUIT RECEPTION CENTER			(9,300)	(9,300)	(9,300)
410	NS CHARLESTON		5,660	+16,000	+16,000	21,660
410	STEAM DISTRIBUTION LINE			(16,000)	(16,000)	(16,000)
420	NSY CHARLESTON		7,060	+13,600	+13,600	20,660
420	CRANE & EQUIPMENT SHOP			(13,600)	(13,600)	(13,600)
425	NWS CHARLESTON		2,360	-470	-470	1,890
425	RELIGIOUS EDUCATION BLDG	72096	(470)	(-470)		
440	NAS CHASE FIELD		2,600		+430	3,230
440	BOMBING RANGE				(430)	(430)
445	FTCLANT DAM NECK		5,100		+3,700	5,100
445	COMBAT DATA SYS BLDG EXPANSION			(3,700)		
475	NAS OCEANA		6,600	+6,960	+10,160	16,760
475	LAND ACQUISITION			(6,960)	(6,960)	(6,960)
475	AIRCRAFT PARKING APRON			(3,200)	(3,200)	(3,200)
475	ACFT CORROSION FACILITY			(6,000)		
502	PWC NORFOLK				+2,400	2,400

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	(1)	(4)	(5)	(9)	(13)	(14)
502 MUNICIPAL SEWER CONNECTION		44,700		+6,900	(2,400)	(2,400)
505 NSY BREMERTON PUGET SOUND	WA	72096 (400)		(-400)	+7,300	52,000
506 FAMILY SERVICES CENTER		72096 (7,300)		(7,300)		(400)
506 UEPH					(7,300)	(7,300)
506 UEPH						19,150
510 TRIDENT SUPPORT SITE BANGOR	WA	11228 (3,950)		-3,950	(-3,950)	
510 COMMISSARY				(-3,950)	(-3,950)	
536 NCS NEA MAKRI	OR	33196 480	+40	-480	-480	
536 WATER TREATMENT FAC		33196 (480)	(40)	(-480)	(-480)	
545 NCS KEFLAVIK	IC		4,440	-4,000	-4,000	440
545 ANTENNA TOWER AND HELIX HOUSE		33196 (4,000)	(-4,000)	(-4,000)	(-4,000)	
580 NAVAL ACTIVITIES - KENYA	KE		26,000	-22,000	-22,000	4,000
580 BASE SUPPORT FACs		24996 (26,000)	(-22,000)	(-22,000)	(-22,000)	(4,000)
701 WORLDWIDE UNSPECIFIED LOCATION					-13,390	-13,390
701 GENERAL REDUCTION					(-13,390)	(-13,390)
All other programs		935,343				935,343
Military Construction, Air Force		1,301,955	-147,682	-425,960	-43,449	1,256,506
070 MARCH AFB	CA	940	+765		+765	1,705
070 REGIONAL WATER CONNECTION			(765)		(765)	(765)
080 MCCLELLAN AFB	CA	10,930	+7,900	+12,000	+7,900	18,830
080 ENERGY TECH DEMONSTRATION CENTER INIT		72896 (7,960)	(-4,500)		(-4,500)	(3,460)
080 DEPOT HYDRAULICS FAC			(12,400)	(12,000)	(12,400)	(12,400)
085 NORTON AFB	CA	9,567			+11,000	20,567
085 MX HEADQUARTERS					(11,000)	(11,000)
120 NORAD CHEYENNE MOUNTAIN COMPLEX	CO	11,000	-11,000			11,000
120 ELECTRIC POWER IMPROVEMENTS		12311 (11,000)	(-11,000)			(11,000)
135 DOVER AFB	DE	41896 1,515	-1,180		-1,180	335
135 LIBRARY		41896 (1,180)	(-1,180)		(-1,180)	(1,180)
140 BOLLING AFB	DC	41896 1,280			-1,280	248
140 ROADS + UTILITY SUPPORT		41896 (1,280)			(-1,280)	(1,280)
165 MACDILL AFB	FL	16,960	-9,000		-9,000	16,960
165 RDJTF HEADQUARTERS		27596 (9,000)	(-9,000)		(-9,000)	(9,000)
230 LORING AFB	ME	6,140	+6,200		+6,200	12,340
230 UEPH			(6,200)		(6,200)	(6,200)
260 KEESLER AFB	MS	2,500	+6,200		+6,200	8,700
260 BASE CIVIL ENG COMPLEX			(6,200)		(6,200)	(6,200)
260 PEASE AFB	NH	4,920	+1,920		+1,920	6,840

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(1)		(4)	(5)	(9)	(13)	(14)
280	DINING MALL			(920)	(920)	(920)
280	REFUELING VEHICLE SHOP			(1,000)	(1,000)	(1,000)
320	SEYMOUR JOHNSON AFB NC	2,850	-1,530		-1,530	1,420
320	PRO-RATA SHARE WASTEWATER TREATMENT FAC 27596	(1,530)	(-1,530)		(-1,530)	
345	ALTUS AFB OK	151	+6,653	+6,650	+6,650	6,801
345	UEPH		(6,653)	(6,650)	(6,650)	(6,650)
365	MYRTLE BEACH AFB SC	630		+6,500	+6,500	7,130
365	PARKING APRON			(5,200)	(5,200)	(5,200)
365	CONTROL TOWER			(1,300)	(1,300)	(1,300)
440	PENTAGON VA	3,000	-3,000		-3,000	
440	ELEC POWER UPGRADE 27596	(3,000)	(-3,000)		(-3,000)	
460	UNSPEC LOCATIONS - OTHER XU	68,600	-57,600	-423,600	-66,600	
460	MX HEADQUARTERS FACILITY	(11,000)		(-11,000)	(-11,000)	
460	HORIZONTAL PROTECTION STRUCTURE, VANDENB			(-12,900)		
460	MX OPML FAC 11215			(-345,500)		
460	MX REAL ESTATE ACQUISITION 11215			(-9,500)		
460	SPECIAL PROJECT UNSPECIFIED 91211					
470	VARIOUS LOCATIONS - EGYPT EG	(57,600)	(-57,600)	(-57,600)	(-57,600)	70,400
470	UPGRADE/CONST WORLDWIDE FORCE PROJECTION 27596	70,400	-26,000			70,400
475	FELDBERG GY	(70,400)	(-26,000)			(70,400)
475	DIGITAL EUROPE BACKBONE (DEB) FAC 33128	630			-126	504
480	RAMSTEIN AB GY	(630)			(-126)	(504)
480	ACFT INSTR LANDING/NAV FAC 1-ILS 35114	14,360			-2,672	11,468
480	RELOCATE 497TH RECON TECH GROUP 27596	(860)			(-132)	(526)
485	RHEIN-MAIN AB GY	(13,700)			(-2,740)	(10,960)
485	ADD TO HYDRANT FUEL SYS 41896	1,800			-300	1,200
490	SENBACH AB GY	(1,500)			(-300)	(1,200)
490	ACFT INSTR LANDING/NAV FAC (ASR/PAR) 35114	1,110			-222	888
495	SPANGDAHLER AB GY	(1,110)			(-222)	(888)
495	ADAL FLT SIMULATOR TRAINING FAC 27596	880			-136	544
500	LAJES FIELD PG	(880)			(-136)	(544)
500	UPGRADE/CONST WORLDWIDE FORCE PROJECTION 41896	49,570	-49,570		-3,000	46,570
500	VARIOUS OVERSEAS LOCATIONS YV	(49,570)	(-49,570)		(-3,000)	(46,570)
625	CHEN WARFARE PROTECTION 27593	122,674	-13,120	-30,370	-6,336	114,336
625	HARDENED LOGISTICS FACILITIES 27596	(9,840)			(-1,968)	(7,872)
625	MINIMUM ESSENTIALS FAC 27596	(6,370)			(-6,370)	
625	All other programs	(13,120)	(-13,120)	(-24,000)		(13,120)
		899,700				899,700
	Mil. Con., Defense Agencies	326,100	-44,000	-15,000	-43,265	262,815

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	(1)	(4)	(5)	(9)	(13)	(14)
006 LOS ANGELES CA					+6,125	6,125
008 AMERICAN FORCES RADIO & TV STUDIO					(6,125)	(6,125)
095 DEF PROPERTY DISPOSAL OFF KAISEGY		1,480			-270	1,210
095 COVERED STORAGE	78012	(1,480)			(-270)	(1,210)
100 DEXHEIM GY		980			-180	800
100 ELEMENTARY SCHOOL ADDITION	88715	(980)			(-180)	(800)
105 FULDA GY		10,500			-1,910	8,590
105 ELEMENTARY AND HIGH SCHOOL	88715	(10,500)			(-1,910)	(8,590)
110 LANDSTUHL GY		6,140			-1,110	5,030
110 ELEMENTARY SCHOOL ADDITION	88715	(6,140)			(-1,110)	(5,030)
115 SCHWAEBISCH HALL GY		780			-140	640
115 ELEMENTARY SCHOOL ADDITION	88715	(780)			(-140)	(640)
120 VILSEK GY		9,920			-1,000	8,120
120 ELEMENTARY AND HIGH SCHOOL	88715	(9,920)			(-1,000)	(8,120)
150 VARIOUS LOCATIONS KR		29,000	-29,000		-29,000	
150 JET FUEL STORAGE FACILITY	71111	(29,000)	(-29,000)		(-29,000)	
170 UNSPECIFIED WORLDWIDE LOCATIONSZU		34,000	-15,000	-15,000	-15,000	19,000
170 EMERGENCY CONSTRUCTION	91511	(30,000)	(-15,000)	(-15,000)	(-15,000)	(15,000)
All other programs		233,300				233,300
Mil Con., Army National Guard		41,500	+18,225	+18,500	+18,500	60,000
012 FAYETTE AL			+652		+652	652
012 220-PERSON ARMORY			(652)		(652)	(652)
017 LINDEN AL			+387			
017 ORGANIZATIONAL MAINT SHOP			(387)			
021 KOTZEBUE AK					+2,973	2,973
021 AIRCRAFT HANGER					(2,973)	(2,973)
025 BELLMONT (NAVAJO) AZ	773		+364		+364	1,137
025 ORGANIZATIONAL MAINT SHOP			(364)		(364)	(364)
037 FAYETTEVILLE AR			+360			
037 ARMORY ADDITIONS			(360)			
040 HOPE AR		456			+356	612
040 100 PERSON ARMORY	59896	(456)			(356)	(612)
042 MFNA AR			+356			
042 100-PERSON ARMORY			(356)			
055 SACRAMENTO CA		708			+207	915
055 ORGANIZATIONAL MAINT SHOP			(207)		(207)	(207)

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	(4)	(5)	(9)	(13)	(14)
072 JACKSONVILLE FL		+1,842		+1,842	1,842
072 AVIATION SUPPORT FAC		(1,842)		(1,842)	(1,842)
074 ST. AUGUSTINE FL		+766		+766	766
074 FISCAL OFFICE ADDITION		(766)		(766)	(766)
082 SPRINGFIELD IL		+2,426		+2,426	2,426
082 600-PERSON ARMORY		(2,426)		(2,426)	(2,426)
097 FRANKFORT KY		+461		+461	461
097 FISCAL OFFICE ADDITION		(461)		(461)	(461)
102 LAKE CHARLES LA		+248		+248	248
102 ORGANIZATIONAL MAINT SHOP		(248)		(248)	(248)
107 CAMP VILLER LA		+413		+413	413
107 UNIT TRAINING EQUIP SHOP		(413)		(413)	(413)
117 WEIDE MD		+334			
117 AIRFIELD REHAB		(334)			
120 CAMP EDWARDS		+918			
120 CLEAR TRNG AREA/RANGES/ROADS	59898	(944)		+182	1,126
120 BARRACKS/TANK TABLES/RANGES		(736)			(944)
142 CAMP SHELBY		(182)		(182)	(182)
142 UNIT TRAINING EQUIP SHOP		+195	+195	+195	195
143 MEAD		(195)	(195)	(195)	(195)
143 UNIT TRAINING SITE			+383	+383	383
152 MONT PLEASANT NY			(383)	(383)	(383)
152 400-PERSON ARMORY		+2,058			
152 ORGANIZATIONAL MAINT SHOP		(1,638)			
162 ATOKA OK		(418)			
162 150-PERSON ARMORY		+855		+855	855
167 FORT MIFFLIN PA		(855)		(855)	(855)
167 TRAINING FAC		+410		+285	285
167 ARMORY ADDITION		(285)		(285)	(285)
171 CHARLESTON		(125)			
171 ARMORY	SC		+1,400	+1,400	1,400
172 GRFER SC			(1,400)	(1,400)	(1,400)
172 250-PERSON ARMORY		+835	+835	+835	835
177 DAYTON TN		(835)	(835)	(835)	(835)
177 60-PERSON ARMORY		+863		+863	863
182 LEXINGTON TN		(863)		(863)	(863)
182 100-PERSON ARMORY		+842		+842	842
202 SMYRNA TN		(842)		(842)	(842)
202 150-PERSON ARMORY		+1,052		+1,052	1,052
		(1,052)		(1,052)	(1,052)

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	(1)		(4)	(5)	(9)	(13)	(14)
203	KILLEEN	TX			+850	+850	850
203	ARMORY				(850)	(850)	(850)
204	PORT AUTHUR	TX			+850	+850	850
204	ARMORY				(850)	(850)	(850)
210	CAMP JOHNSON	VT	430	+175			430
210	FISCAL OFFICE ADDITION			(175)			
260	UNSPECIFIED LOCATIONS				+13,987		
260	HIGH PRIORITY PROJECIS				(13,987)		
	All other programs		38,189				38,189
	Mill. Con., Air National Guard		78,700	+29,300	+21,300	+21,300	100,000
003	BIRMINGHAM MAP	AL		+520			
003	ELECTRICAL DISTRIB SYS			(520)			
004	MARTIN ANG (GADSDEN)	AL		+540			
004	SUPPORT EQUIP SHOP			(540)			
035	SAVANNAH MAP	GA	1,770	+2,670		+2,672	4,442
035	FUEL SYSTEM			(2,670)		(2,672)	(2,672)
037	HUNTER ARMY AIR FIELD	GA		+1,520		+1,520	1,520
037	C/E TRAINING FAC			(1,520)		(1,520)	(1,520)
050	CHICAGO-OHARE IAP	IL	1,170	+3,200		+3,200	4,370
050	FUEL SYSTEM			(3,200)		(3,200)	(3,200)
057	DES MOINES MAP	IA		+3,900		+2,478	2,478
057	MULTIPUR OPS/MAINT FAC			(3,900)		(2,478)	(2,478)
058	SIOUX CITY MAP	IA		+910		+910	910
058	MUNITIONS MAINT/STGE FAC			(910)		(910)	(910)
065	ANDREWS AFB	MD	1,040	+2,610		+2,610	3,650
065	WEAPONS/RELE/SE SYS SHOP			(1,430)		(1,430)	(1,430)
065	FUEL SYSTEM			(1,380)		(1,380)	(1,380)
090	DULUTH IAP	MN	100	+1,000			100
090	COMB TELECOM/WPN SYS FAC			(1,000)			
103	KIRKLAND AFB	NM		+1,300			
103	FUEL S'STEM MAINT			(1,300)			
135	HARRISBURG IAP	PA	5,200	+2,900		+2,900	8,100
135	SGDRN OPS/TELECOM CTR			(2,900)		(2,900)	(2,900)
147	MEMPHIS IAP	TN		+1,250		+1,250	1,250
147	POL OPS FACILITY			(1,250)		(1,250)	(1,250)
148	DALLAS NAS TX			+2,770			
148	FUEL SYS MAINT/CORRISION CONTROL			(2,770)			

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		(4)	(5)	(9)	(13)	(14)
149	ELLINGTON AFB TX		+1,660		+1,210	1,210
149	ALTER HANGER		(450)			
149	AUTO MAINT SHOP		(1,210)		(1,210)	(1,210)
150	KELLY AFB TX	1,710	+1,300		+1,300	3,010
150	FUEL SYS MAINT		(1,300)		(1,300)	(1,300)
162	BYRD FIELD VA		+1,050		+1,050	1,050
162	BASE ENG MAINT FAC		(1,050)		(1,050)	(1,050)
200	UNSPECIFIED LOCATIONS			+21,300		
200	HIGH PRIORITY PROJECTS			(21,300)		
	All other programs	67,710				67,710
Mill.	Con., Army Reserve	30,400	+19,077	+19,600	+19,600	50,000
017	SHARP ARMY DEPOT CA		+1,147			
017	BARRACKS/CO AMD/SUPPLY		(1,147)			
019	ROCKY MTN ARSENAL		+1,306		+1,306	1,306
019	ORG MAINT SHOP		(1,306)		(1,306)	(1,306)
022	FORT VALLEY GA			+2,144	+2,144	2,144
022	RESERVE CENTER			(2,144)	(2,144)	(2,144)
027	CHICAGO (HOMERWOOD) IL		+2,251			
027	400-MEMBER RESERVE CENTER		(2,251)			
037	GREAT BEND KA		558		+600	600
037	100-MEMBER RESERVE CENTER		(558)		(600)	(600)
047	FORT GEORGE MEADE MD		+2,517		+2,517	2,517
047	EQUIP CONCENTRATION SITE		(2,517)		(2,517)	(2,517)
063	GUYMON OK		+1,208		+1,208	1,208
063	100-MEMBER RESERVE CENTER		(1,208)		(1,208)	(1,208)
067	MCALESTER OK		+411			
067	EXPAND RESERVE CENTER		(411)			
072	TOBYHANA PA		+900			
072	EXPAND RESERVE CENTER		(900)			
075	FY INDIANTOWN GAP (ANNVILLE) PA	2,935	+3,381		+3,115	6,050
075	EQUIP CONCENTRATION SITE		(3,381)		(3,115)	(3,115)
087	FORT DOUGLAS UT		+3,550			
087	BUILDING MODIFICATIONS		(3,550)			
089	WINDOOSKI VT		+738		+778	778
089	EXPAND RESERVE CENTER		(738)		(778)	(778)
105	SOUTH CHARLESTON WV	600			+8,632	7,432
105	AMSA/800 MEMBER ARMORY	55996	(600)		(8,632)	(7,432)

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	(4)	(5)	(9)	(13)	(14)
107 MARTINSBURG WV		+1,030	+1,100	+1,100	1,100
107 EXPAND RESERVE CENTER		(1,030)	(1,100)	(1,100)	(1,100)
125 UNSPECIFIED LOCATIONS			+18,356		
125 HIGH PRIORITY PROJECTS			(18,356)		
All other programs	26,865				26,865
Mil Con , Naval Reserve	23,900	+15,100	+11,100	+11,100	35,000
020 NAS ATLANTA GA	5,900	+3,700		+3,700	9,600
020 AIRCRAFT PARKING APRON		(3,700)		(3,700)	(3,700)
030 NMCR KANSAS CITY MO	2,700			-2,700	
030 RESERVE CENTER ADDITION/ALT	(2,700)			(-2,700)	
042 COLUMBIA SC		+300		+300	300
042 COMBAT VEH MAINT SHOP		(300)		(300)	(300)
045 NAS DALLAS TX	2,600	+7,700	+5,500	+5,500	8,100
045 ALCUZ LAND ACQUISITION		(5,500)	(5,500)	(5,500)	(5,500)
045 DINING FACILITY		(2,200)			
046 SAN ANTONIO TX				+900	900
046 RESERVE CENTER				(900)	(900)
047 WHEELING WV		+3,400		+3,400	3,400
047 RESERVE CENTER		(3,400)		(3,400)	(3,400)
060 UNSPECIFIED LOCATIONS			+5,600		
060 HIGH PRIORITY PROJECTS			(5,600)		
All other programs	12,700				12,700
Mil Con , Air Force Reserve	28,500	+9,000	+6,500	+6,500	35,000
010 PETERSON FIELD CO	3,640	+5,400		+4,100	7,940
010 HANGER/FUEL SYSTEM		(5,400)		(4,100)	(4,100)
020 DOBBINS AFB GA	1,975	+2,400		+2,400	4,375
020 FUEL SYSTEM MAINT DOCK		(2,400)		(2,400)	(2,400)
075 HILL AFB UT	945	+1,200			945
075 AVIONICS SHOP		(1,200)			
100 UNSPECIFIED LOCATIONS			+6,500		
100 HIGH PRIORITY PROJECTS			(6,500)		
All other programs	21,740				21,740
NATO Infrastructure	420,000			-75,000	345,000

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010	OSD MILCON	(1)	(4)	(5)	(8)	(13)	(14)
010	NATO INFRASTRUCTURE	ZU	425,000			-75,000	350,000
	All other programs		(425,000)			(-75,000)	(350,000)
			-5,000				-5,000
M-X Program					+366,000		
001	M-X OPERATIONAL FACILITIES				+332,600		
002	M-X HORIZONTAL PROTECTION				+12,900		
003	M-X SUPPORT COMPLEX				+11,000		
004	M-X REAL ESTATE ACQUISITION				+9,500		

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(1)		(4)	(5)	(9)	(13)	(14)
FAMILY HOUSING		2,366,896	+10,945	-53,350	-31,160	2,335,736
Family Housing, Construction		287,704	+10,945	-14,350	-1,769	285,935
010 FORT ORD	CA	21,055	+8,804	+11,000	+11,000	32,055
010 MANUFACTURED HOUSING			(8,804)	(11,000)	(11,000)	(11,000)
020 NC SAN DIEGO	CA	25,350		-25,350		25,350
020 NC SAN DIEGO CA		88741 (25,350)		(-25,350)		(25,350)
027 PICATINNY ARSENAL NJ			+2,141		+2,141	2,141
027 NEW CONSTRUCTION			(2,141)		(2,141)	(2,141)
035 PHILADELPHIA	PA	14,910			-14,910	
035 NC WARMINSTER/WILLOW GROVE/N PHILADELPHIA	88741	(14,910)			(-14,910)	
All other programs		226,389				226,389
Family Housing, Debt Payment		148,111				148,111
All other programs		148,111				148,111
Family Housing, Operations		1,929,081		-39,000	-29,391	1,899,690
010 UNSPECIFIED WORLDWIDE LOCATIONSZU		1,949,581		-39,000	-29,391	1,920,190
010 LEASING	88744	(122,317)		(1,404)		(122,317)
010 MAINTENANCE OF REAL PROPERTY	88746	(835,817)		(-30,404)	(-29,391)	(806,426)
010 MANAGEMENT ACCOUNT	88745	(118,860)		(-10,000)		(118,860)
All other programs		-20,500				-20,500
Homeowners Asst Fund, Def		2,000				2,000
All other programs		2,000				2,000

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